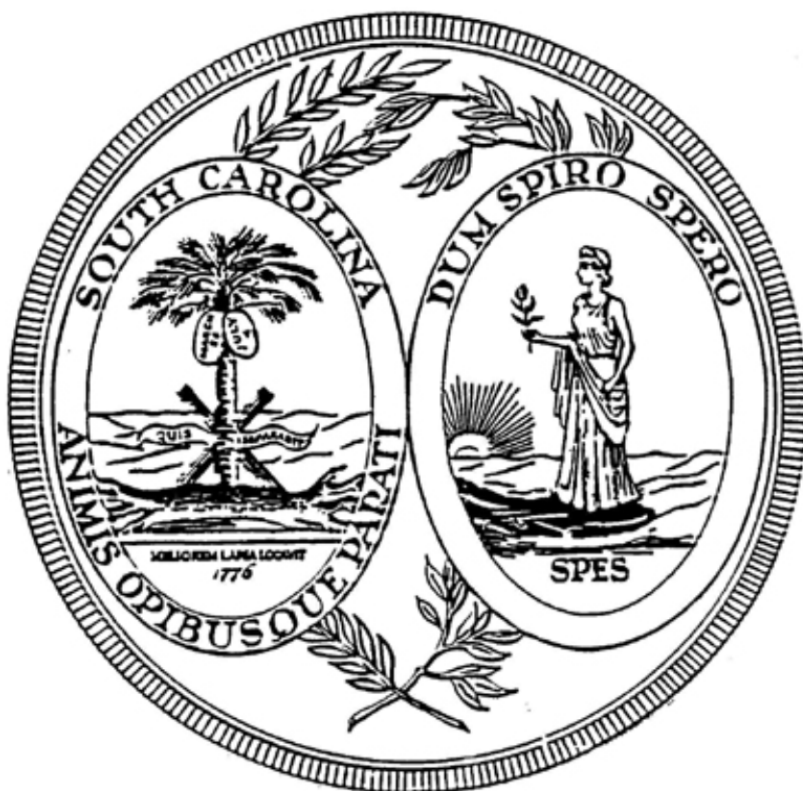


# **SOUTH CAROLINA HIGHER EDUCATION TUITION GRANTS COMMISSION**



## **ANNUAL REPORT 2008-2009**

# **SOUTH CAROLINA HIGHER EDUCATION TUITION GRANTS COMMISSION**

TO: His Excellency, Governor Marshall Clement Sanford,  
Chairman, State Budget and Control Board, and the  
Members of the South Carolina General Assembly

The South Carolina Higher Education Tuition Grants Commission respectfully submits for consideration its annual report. Included in this report is general data concerning the program and specific data covering the 2008-2009 award year.

Respectfully Yours,

Dr. James Epting  
Chairman  
South Carolina Higher Education  
Tuition Grants Commission

# **TABLE OF CONTENTS**

|   | <b><u>Page</u></b> |
|---|--------------------|
| South Carolina Tuition Grants - Philosophy and Purpose..... | 3                  |
| Commission Members and Staff.....                           | 4                  |
| Statutory Authority for the Commission.....                 | 5                  |
| History of the Commission.....                              | 5                  |
| Program Administered by the Commission.....                 | 5                  |
| Public Service Activities and Resources.....                | 6                  |
| 2008-2009 Statistical Summary.....                          | 7                  |

## **APPENDICES:**

|             |   |    |
|-------------|---|----|
| Appendix A: | Tuition Grants Awards for 2008-2009                   | 9  |
| Appendix B: | Tuition Grants Recipients by County                   | 10 |
| Appendix C: | Tuition Grants Recipients by Ethnic Group             | 11 |
| Appendix D: | Grants Awarded by Family Income Range                 | 12 |
| Appendix E: | History – Awards, State Funds and Total Funds         | 13 |
| Appendix F: | History – Average Grants and Average Tuition & Fees   | 14 |
| Appendix G: | Analysis of Program Administrative Costs              | 15 |
| Appendix H: | Total Undergraduate Full-time Students                | 16 |
| Appendix I: | South Carolina Full-time Students                     | 17 |
| Appendix J: | College Fall Headcount Enrollments (Public & Private) | 18 |
| Appendix K: | SC Tuition Grants Commission: Organizational Chart    | 19 |

## **SC HIGHER EDUCATION TUITION GRANTS PHILOSOPHY AND PURPOSE**

“Whereas, the General Assembly finds that as a result of the rising school population and the continuously rising cost of providing proper facilities for the higher education of young people, there exists in this State an urgent need to use all available educational resources wisely. A lack of higher education facilities is inimical to the welfare and prosperity of all residents of the State and to the continued financial growth of the State;

Whereas, the General Assembly also finds that within the State there exists several accredited independent institutions of higher learning whose facilities could be used effectively in the public interest by providing additional space for students thereby eliminating the need for substantial increases in capital outlay funds; and

Whereas, it is vital to the growth of the State that all qualified residents be offered the opportunity for furthering their education.

To achieve this in the most economical manner, students willing to bear the major cost of their education expenses should be assisted where financial need exists in an effort to make their educational goals more readily attainable.”

-- The Preamble to the Tuition Grants Law

**SOUTH CAROLINA HIGHER EDUCATION  
TUITION GRANTS COMMISSION  
2008-2009**

**COMMISSION MEMBERS**

Dr. James Epting  
Chairman  
North Greenville University  
Tigerville, SC

Dr. David Spittal  
Southern Wesleyan University  
Central, SC

Dr. Mitchell Zais  
Vice Chairman  
Newberry College  
Newberry, SC

Dr. Charles Young  
Allen University  
Columbia, SC

Dr. John Griffith  
Secretary  
Presbyterian College  
Clinton, SC

Dr. Benjamin Dunlap  
Wofford College  
Spartanburg, SC

Dr. Caroline Whitson  
Columbia College  
Columbia, SC

Dr. Garrison Walters  
Commission on Higher Education  
Columbia, SC

Dr. David Shi  
Furman University  
Greenville, SC

**STAFF MEMBERS**

Mr. Earl L. Mayo, Jr. ....Director

Mrs. Katherine H. Harrison.....Deputy Director

Mrs. Toni Cave.....Financial Aid Counselor

Ms. Gena Miles.....Financial Officer

## **STATUTORY AUTHORITY FOR THE COMMISSION**

The General Assembly of the State of South Carolina, during the 1970 session, passed Act 1191 creating the Higher Education Tuition Grants Commission. This Commission was created as a State agency charged with the responsibility for overseeing the operation of the Tuition Grants Program.

## **HISTORY OF THE COMMISSION**

In 1970, the General Assembly passed a bill that created the Higher Education Tuition Grants Commission, an agency that was charged with the responsibility of administering tuition grants to independent college students. The Governor signed the bill on May 1, 1970. The original appropriation was \$5,000. No awards were made the first year. In 1971-72, the program aided 43 students. In 1972-73, a total of 134 students received awards.

The Tuition Grants Program has assisted many needy students since its inception in 1970. Since the beginning of the program, over 313,000 awards have been made.

## **PROGRAM ADMINISTERED BY THE COMMISSION**

The South Carolina Higher Education Tuition Grants Commission has been charged by the General Assembly with the responsibility of administering the Tuition Grants Program. This program allows South Carolina residents who attend participating independent colleges in this state to receive financial assistance from the state if they meet the eligibility requirements of the program.

All grant recipients must be full-time students, of good moral character, must demonstrate financial need, and must meet specified standards of academic merit.

Eligible students may apply their grants only toward tuition and fees at a South Carolina independent college that is non-profit and accredited by the Southern Association of Colleges and Secondary Schools or an independent bachelor's level institution chartered before 1962 whose major campus and headquarters are located within South Carolina. The amount of the grant may not exceed the student's financial need or the total of tuition and fees charged by the college. Also, the amount may not exceed the average annual state subsidy for the students who attend the four-year public colleges in the state.

In September and October of each year, the Tuition Grants Commission distributes information brochures to all South Carolina secondary schools and to eligible colleges. The guidance offices at the secondary schools and the financial aid offices at the colleges distribute these materials to students throughout the state.

## **2008-2009 ACADEMIC YEAR**

The Commission received 28,447 complete applications for grants for the 2008-2009 award year.

The Tuition Grants Program has opened the door of educational opportunity to thousands of South Carolinians. A survey of grant recipients has indicated that, if they had not received tuition grant assistance, many of them would not have gone to college or would have enrolled in one of South Carolina's public colleges at a greater cost to the State.

## **PUBLIC SERVICE ACTIVITIES**

During the 2008-2009 year, Commission staff members participated in six professional programs for parents and students. These financial aid information sessions were conducted throughout the State and were attended by nearly 750 participants. Additionally, during September, the staff participated in five statewide conferences held for high school guidance counselors. A total of 540 high school guidance counselors and college admissions officers attended these meetings. During October, the Commission conducted its annual training session for financial aid administrators with over 40 in attendance. The staff also conducted two on-site training workshops for colleges. The executive staff presented Program information at two Board meetings of the South Carolina Independent Colleges and Universities, and at two state-wide conferences of the South Carolina Association of Student Financial Aid Administrators.

On January 25, 2009, the Commission's Executive Director participated in a statewide South Carolina Educational Television (SCETV) broadcast. The January broadcast was the annual SCETV program titled *Finding Money for College*. This two-hour SCETV broadcast was a live interactive telecast focusing on financial aid for postsecondary education.

The Commission's web site ([www.sctuitiongrants.com](http://www.sctuitiongrants.com)) provides students, parents, and the general public important program information, links to South Carolina's independent colleges, links to federal financial aid information, and links to necessary program documents for students and parents. Additionally, the Commission's web site provides a separate section for college financial aid offices for expediting the processing of program reports. Colleges download information securely via the Internet instead of depending upon hard-copy reports or diskettes to arrive in the mail. This provides the Commission the ability to quickly disburse grant dollars to students.

## **RESOURCES**

|  |                         |
|--|-------------------------|
| The State Appropriation for Tuition Grants in 2008-2009..... | <b>\$21,755,075</b>     |
| State Lottery Funds.....                                     | <b>\$7,766,604</b>      |
| Unclaimed Prizes Lottery Funds Expended in 2008-2009.....    | <b>\$1,948,520</b>      |
| Childrens' Education Endowment Funds.....                    | <b>\$5,174,919</b>      |
| Interest from Undisbursed Funds.....                         | <b>\$45,095</b>         |
| Matching Funds through the Federal LEAP Program.....         | <b>\$325,268</b>        |
| Matching Funds through the Federal SLEAP Program.....        | <b><u>\$365,991</u></b> |

|                                   |                     |
|-----------------------------------|---------------------|
| Total Grants Program Funding..... | <b>\$37,381,472</b> |
|-----------------------------------|---------------------|

|   |                  |
|---|------------------|
| **Total Administrative Costs for 2008-2009..... | <b>\$318,897</b> |
|---|------------------|

**\*\* Total administrative costs were only 0.85% of the total agency appropriation.**

## **2008-2009 STATISTICAL SUMMARY**

1. Students at twenty-one (**21**) independent colleges in South Carolina were eligible to participate in the Tuition Grants Program during 2008-2009. These colleges enrolled a total of **29,948** full-time undergraduate students. Nearly sixty-four percent (**19,149**) were South Carolina residents.
2. Almost twenty-four percent (**23.6%**) of the 2008-2009 total award dollars went to South Carolina residents attending the five historically black colleges that participate in the program.
3. In 2008-2009, almost forty-one percent (**40.6%**) of South Carolina Tuition Grants recipients were African-Americans. As a percentage of recipients, the South Carolina Tuition Grants Program serves more African-American students than any other state-funded program.
4. Over seventy-eight percent (**78.6%**) of SCTG recipients were dependent upon their parents/guardians for financial support. Almost twenty-two percent (**21.4%**) were totally independent and relied only on their own income or that of a spouse.
5. Over sixty-six percent (**66.4%**) of the 2008-2009 SCTG recipients had family incomes of **\$59,999 or less**. The average income for all 2008-2009 Tuition Grant recipients was \$48,039.
6. The average age for all 2008-2009 Tuition Grant recipients was **22.91 years**.
7. The 2008-2009 average private college tuition and fees charge was **\$18,244** per year, not including room, board or books. The average South Carolina Tuition Grant award for 2008-2009 was **\$3,006** or about sixteen percent (**16.48%**) of the average tuition and fees charge.



# **APPENDICES**

|  | <b><u>Page</u></b> |
|--|--------------------|
| <b>Appendix A: Tuition Grants Awards For 2008-2009</b>                       | <b>9</b>           |
| <b>Appendix B: Tuition Grants Recipients by County</b>                       | <b>10</b>          |
| <b>Appendix C: Tuition Grants Recipients by Ethnic Group</b>                 | <b>11</b>          |
| <b>Appendix D: Grants Awarded by Family Income Range</b>                     | <b>12</b>          |
| <b>Appendix E: History – Awards, State Funds and Total Funds</b>             | <b>13</b>          |
| <b>Appendix F: History – Average Grants &amp; Average Tuition &amp; Fees</b> | <b>14</b>          |
| <b>Appendix G: Analysis of Program Administrative Costs</b>                  | <b>15</b>          |
| <b>Appendix H: Total Undergraduate Full-time Students</b>                    | <b>16</b>          |
| <b>Appendix I: South Carolina Full-time Students</b>                         | <b>17</b>          |
| <b>Appendix J: Fall Headcount Enrollments (Public &amp; Private)</b>         | <b>18</b>          |
| <b>Appendix K: Tuition Grants Commission: Organizational Chart</b>           | <b>19</b>          |

# APPENDIX A

## SOUTH CAROLINA TUITION GRANTS COMMISSION

### 2008-2009 TUITION GRANTS

|                        | Freshmen      |                     | Sophomores    |                     | Juniors       |                    | Seniors       |                    | Total         |                     |                |
|------------------------|---------------|---------------------|---------------|---------------------|---------------|--------------------|---------------|--------------------|---------------|---------------------|----------------|
| <u>College</u>         | <u>Number</u> | <u>Amount</u>       | <u>Number</u> | <u>Amount</u>       | <u>Number</u> | <u>Amount</u>      | <u>Number</u> | <u>Amount</u>      | <u>Number</u> | <u>Amount</u>       | <u>Average</u> |
| Allen University       | 149           | \$475,755           | 69            | \$233,125           | 28            | \$89,275           | 35            | \$113,475          | 281           | \$911,630           | \$3,244        |
| Anderson University    | 260           | \$787,475           | 216           | \$649,980           | 188           | \$567,811          | 235           | \$646,800          | 899           | \$2,652,066         | \$2,950        |
| Benedict College       | 271           | \$866,589           | 225           | \$722,235           | 172           | \$552,240          | 239           | \$723,620          | 907           | \$2,864,684         | \$3,158        |
| Bob Jones University   | 132           | \$429,380           | 165           | \$535,478           | 127           | \$411,075          | 127           | \$392,150          | 551           | \$1,768,083         | \$3,209        |
| Charleston Southern    | 367           | \$1,184,770         | 317           | \$1,039,020         | 233           | \$775,605          | 324           | \$1,032,080        | 1,241         | \$4,031,475         | \$3,249        |
| Claflin University     | 290           | \$967,455           | 216           | \$685,774           | 218           | \$675,610          | 235           | \$714,828          | 959           | \$3,043,667         | \$3,174        |
| Coker College          | 127           | \$380,119           | 194           | \$515,846           | 188           | \$502,795          | 218           | \$500,039          | 727           | \$1,898,799         | \$2,612        |
| Columbia College       | 202           | \$655,520           | 136           | \$443,172           | 147           | \$478,815          | 124           | \$356,965          | 609           | \$1,934,472         | \$3,176        |
| Columbia International | 36            | \$117,905           | 56            | \$185,400           | 38            | \$126,770          | 27            | \$79,678           | 157           | \$509,750           | \$3,247        |
| Converse College       | 86            | \$280,368           | 81            | \$257,817           | 73            | \$224,605          | 93            | \$242,352          | 333           | \$1,005,142         | \$3,018        |
| Erskine College        | 102           | \$324,855           | 83            | \$280,090           | 93            | \$311,305          | 65            | \$216,520          | 343           | \$1,132,770         | \$3,303        |
| Furman University      | 150           | \$505,825           | 133           | \$441,425           | 98            | \$323,229          | 120           | \$377,574          | 501           | \$1,648,053         | \$3,290        |
| Limestone College      | 106           | \$289,649           | 159           | \$302,246           | 205           | \$337,001          | 308           | \$436,284          | 778           | \$1,365,180         | \$1,755        |
| Morris College         | 150           | \$461,907           | 138           | \$431,354           | 115           | \$361,771          | 115           | \$359,130          | 518           | \$1,614,162         | \$3,116        |
| Newberry College       | 206           | \$346,575           | 184           | \$599,111           | 110           | \$357,141          | 127           | \$397,808          | 627           | \$2,000,635         | \$3,191        |
| North Greenville       | 306           | \$991,123           | 244           | \$797,156           | 261           | \$854,866          | 203           | \$641,304          | 1,014         | \$3,284,449         | \$3,239        |
| Presbyterian College   | 145           | \$473,777           | 109           | \$368,255           | 115           | \$389,700          | 98            | \$319,650          | 467           | \$1,551,382         | \$3,322        |
| Southern Wesleyan      | 107           | \$291,442           | 194           | \$375,714           | 165           | \$355,286          | 254           | \$453,720          | 720           | \$1,476,162         | \$2,050        |
| Spartanburg Methodist  | 293           | \$927,759           | 169           | \$529,838           | 17            | \$42,225           | 2             | \$6,850            | 481           | \$1,506,672         | \$3,132        |
| Voorhees College       | 76            | \$244,075           | 54            | \$178,550           | 31            | \$104,575          | 45            | \$140,199          | 206           | \$667,399           | \$3,240        |
| Wofford College        | 140           | \$472,800           | 128           | \$430,510           | 123           | \$404,563          | 91            | \$304,994          | 482           | \$1,612,867         | \$3,346        |
| <b>TOTAL</b>           | <b>3,701</b>  | <b>\$11,775,123</b> | <b>3,270</b>  | <b>\$10,002,096</b> | <b>2,745</b>  | <b>\$8,246,263</b> | <b>3,085</b>  | <b>\$8,456,017</b> | <b>12,801</b> | <b>\$38,479,499</b> | <b>\$3,006</b> |

# APPENDIX B

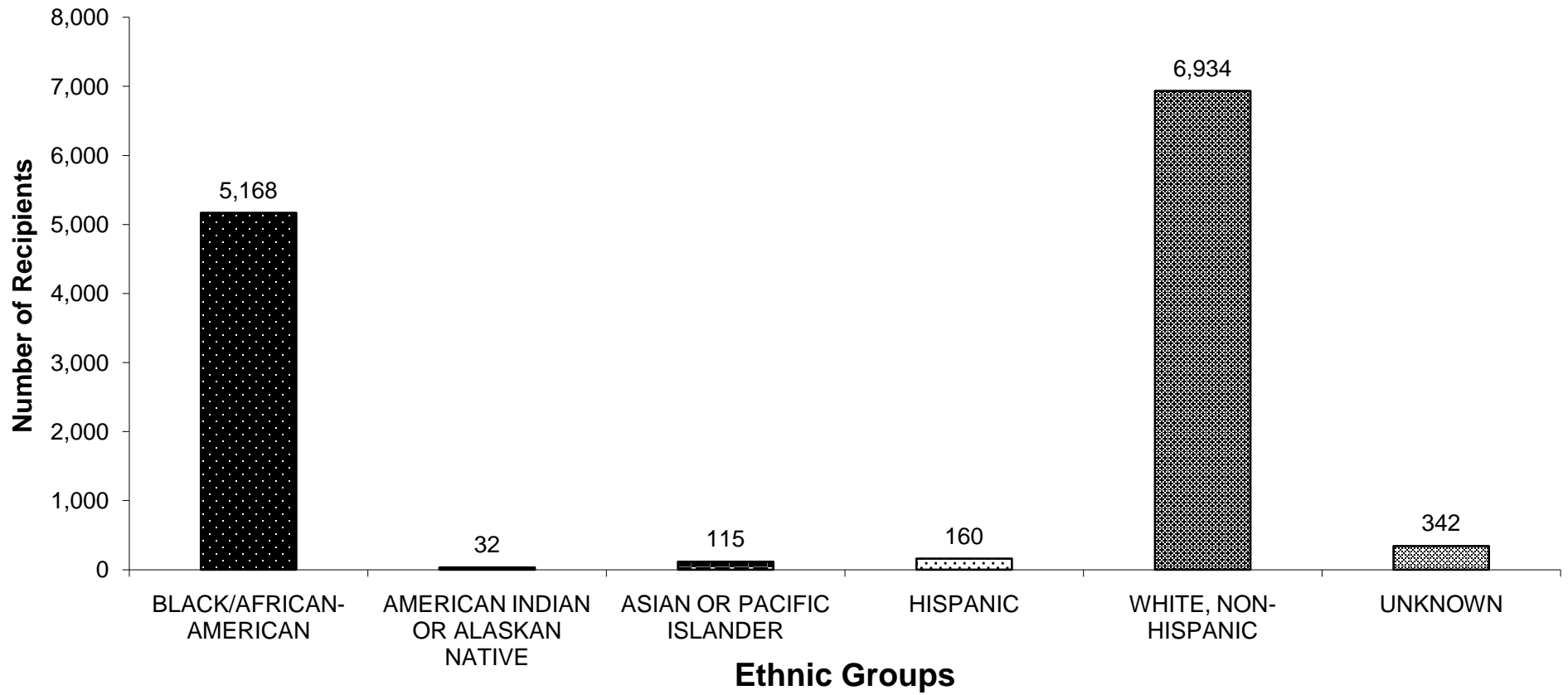
## SC TUITION GRANTS RECIPIENTS BY COUNTY

2008-2009

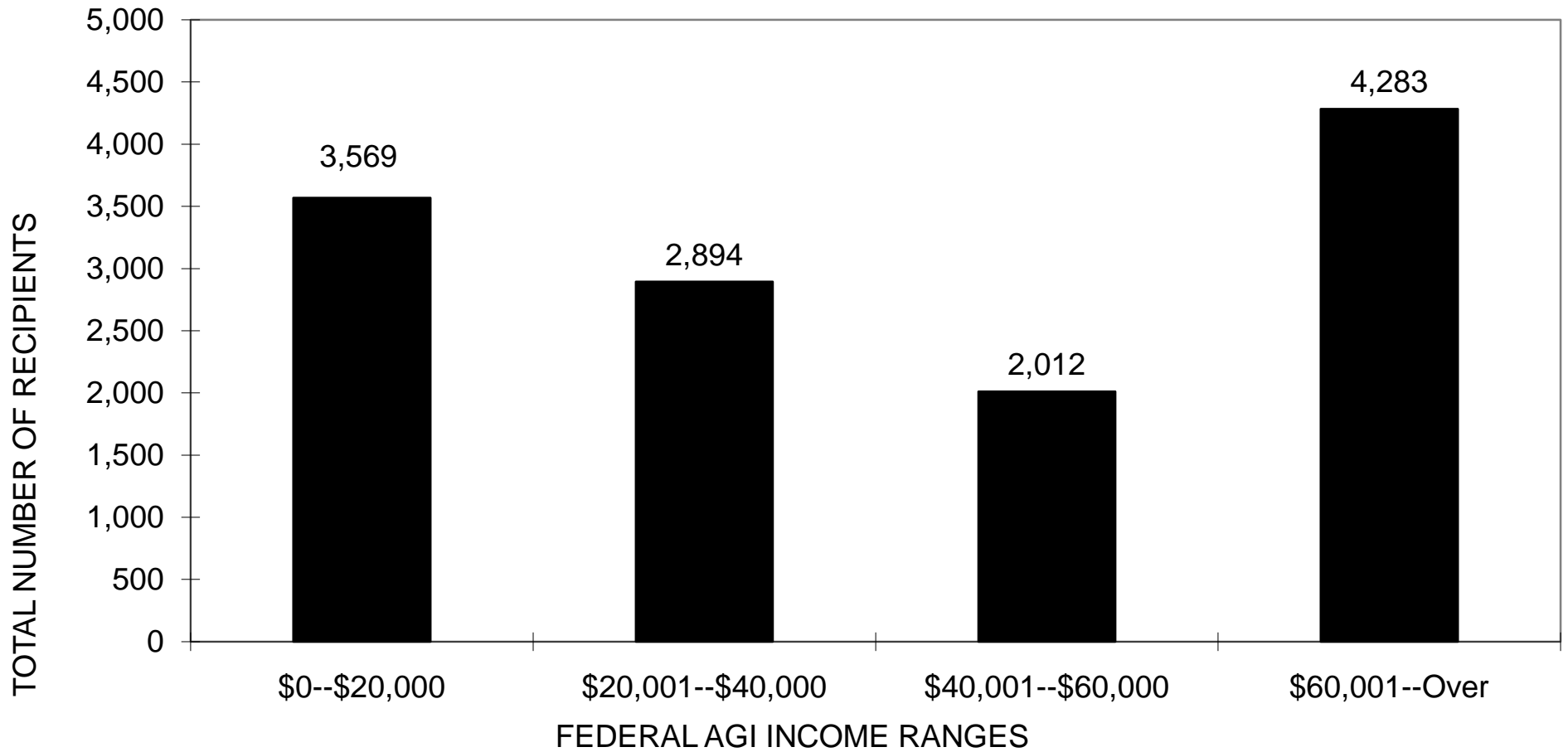
| <u>COUNTY</u> | <u>RECIPIENTS</u> | <u>COUNTY</u> | <u>RECIPIENTS</u> |
|---------------|-------------------|---------------|-------------------|
| Abbeville     | 90                | Greenwood     | 124               |
| Aiken         | 279               | Hampton       | 81                |
| Allendale     | 30                | Horry         | 194               |
| Anderson      | 740               | Jasper        | 41                |
| Bamberg       | 67                | Kershaw       | 175               |
| Barnwell      | 60                | Lancaster     | 43                |
| Beaufort      | 172               | Laurens       | 167               |
| Berkeley      | 711               | Lee           | 54                |
| Calhoun       | 49                | Lexington     | 802               |
| Charleston    | 525               | Marion        | 202               |
| Cherokee      | 267               | Marlboro      | 122               |
| Chester       | 199               | McCormick     | 14                |
| Chesterfield  | 87                | Newberry      | 126               |
| Clarendon     | 107               | Oconee        | 225               |
| Colleton      | 80                | Orangeburg    | 390               |
| Darlington    | 323               | Pickens       | 506               |
| Dillon        | 109               | Richland      | 897               |
| Dorchester    | 350               | Saluda        | 28                |
| Edgefield     | 39                | Spartanburg   | 881               |
| Fairfield     | 264               | Sumter        | 319               |
| Florence      | 443               | Union         | 107               |
| Georgetown    | 130               | Williamsburg  | 226               |
| Greenville    | 1,636             | York          | 275               |

## APPENDIX C

### SC TUITION GRANTS RECIPIENTS BY ETHNIC GROUP 2008-2009



**APPENDIX D**  
**SOUTH CAROLINA TUITION GRANTS BY INCOME**  
**2008-2009**



# APPENDIX E

## SOUTH CAROLINA TUITION GRANTS PROGRAM

### AWARDS, STATE FUND AND TOTAL FUNDS HISTORY

*(EXCLUDES PROGRAM ADMINISTRATIVE APPROPRIATIONS)*

| <u>Year</u>   | <u>State Appropriation</u> | <u>Total Funds</u>   | <u>Number Of Grants</u> |
|---------------|----------------------------|----------------------|-------------------------|
| 1971-72       | \$50,000                   | \$50,000             | 43                      |
| 1972-73       | \$150,000                  | \$150,000            | 134                     |
| 1973-74       | \$4,000,000                | \$4,000,000          | 3,271                   |
| 1974-75       | \$6,180,000                | \$6,398,882          | 5,186                   |
| 1975-76       | \$7,255,473                | \$7,460,840          | 5,784                   |
| 1976-77       | \$7,332,686                | \$7,833,229          | 7,516                   |
| 1977-78       | \$8,354,749                | \$9,085,707          | 7,758                   |
| 1978-79       | \$9,356,497                | \$10,133,140         | 9,335                   |
| 1979-80       | \$9,907,590                | \$10,788,633         | 7,634                   |
| 1980-81       | \$10,834,659               | \$11,700,785         | 8,479                   |
| 1981-82       | \$12,084,659               | \$12,646,350         | 8,368                   |
| 1982-83       | \$12,184,659               | \$12,375,722         | 7,974                   |
| 1983-84       | \$11,929,149               | \$12,577,824         | 6,974                   |
| 1984-85       | \$12,929,149               | \$13,749,800         | 7,412                   |
| 1985-86       | \$14,629,149               | \$15,450,804         | 7,635                   |
| 1986-87       | \$15,592,839               | \$16,379,163         | 7,795                   |
| 1987-88       | \$15,541,444               | \$16,372,303         | 7,608                   |
| 1988-89       | \$16,189,154               | \$17,825,811         | 7,934                   |
| 1989-90       | \$17,414,241               | \$18,191,460         | 7,242                   |
| 1990-91       | \$17,414,241               | \$18,054,069         | 6,816                   |
| 1991-92       | \$16,790,153               | \$16,823,103         | 6,694                   |
| 1992-93       | \$16,004,273               | \$16,583,714         | 6,606                   |
| 1993-94       | \$15,251,517               | \$16,892,826         | 8,371                   |
| 1994-95       | \$16,346,136               | \$17,358,968         | 8,428                   |
| 1995-96       | \$17,564,872               | \$19,034,623         | 8,950                   |
| 1996-97       | \$20,783,666               | \$21,727,055         | 9,321                   |
| 1997-98       | \$22,074,929               | \$22,626,641         | 9,412                   |
| 1998-99       | \$22,307,633               | \$22,582,693         | 9,800                   |
| 1999-2000     | \$23,115,329               | \$23,391,633         | 9,908                   |
| 2000-2001     | \$24,479,575               | \$24,937,077         | 10,152                  |
| 2001-2002     | \$22,376,550               | \$22,971,182         | 10,870                  |
| 2002-2003     | \$25,650,042               | \$26,487,728         | 11,586                  |
| 2003-2004     | \$25,202,599               | \$25,922,255         | 12,004                  |
| 2004-2005     | \$27,391,853               | \$28,277,793         | 12,025                  |
| 2005-2006     | \$27,572,932               | \$28,438,045         | 11,869                  |
| 2006-2007     | \$36,424,882               | \$37,127,484         | 11,735                  |
| 2007-2008     | \$33,973,240               | \$34,676,765         | 12,461                  |
| 2008-2009     | <b>\$36,690,213</b>        | <b>\$37,381,472</b>  | <b>12,801</b>           |
| <b>Totals</b> | <b>\$639,280,732</b>       | <b>\$664,415,579</b> | <b>313,848</b>          |

# APPENDIX F

## SOUTH CAROLINA TUITION GRANTS PROGRAM

### AVERAGE GRANTS AND AVERAGE TUITION/FEE CHARGES

#### 1974-75 TO 2008-2009

| <u>Year</u> | <u>Private Colleges<br/>Aver. Tuition/Fee<br/>Charges</u> | <u>Average<br/>SC Tuition<br/>Grant</u> | <u>% Tuition<br/>Covered By<br/>SCTG</u> | <u>Tuition Gap<br/>(Amount Not<br/>Covered)</u> |
|-------------|---|---|--|---|
| 1974-75     | \$1,555   | \$ 1,233.00                             | 79%                                      | \$322   |
| 1975-76     | \$1,714   | \$ 1,287.00                             | 75%                                      | \$427   |
| 1976-77     | \$1,901   | \$ 1,102.00                             | 58%                                      | \$799   |
| 1977-78     | \$2,087   | \$ 1,148.00                             | 55%                                      | \$939   |
| 1978-79     | \$2,285   | \$ 1,314.00                             | 58%                                      | \$971   |
| 1979-80     | \$2,486   | \$ 1,433.00                             | 58%                                      | \$1,053   |
| 1980-81     | \$2,765   | \$ 1,280.00                             | 46%                                      | \$1,485   |
| 1981-82     | \$3,089   | \$ 1,577.00                             | 51%                                      | \$1,512   |
| 1982-83     | \$3,403   | \$ 1,665.00                             | 49%                                      | \$1,738   |
| 1983-84     | \$3,691   | \$ 1,803.00                             | 49%                                      | \$1,888   |
| 1984-85     | \$4,099   | \$ 1,852.00                             | 45%                                      | \$2,247   |
| 1985-86     | \$4,464   | \$ 1,984.00                             | 44%                                      | \$2,480   |
| 1986-87     | \$4,706   | \$ 2,097.00                             | 45%                                      | \$2,609   |
| 1987-88     | \$5,161   | \$ 2,149.00                             | 42%                                      | \$3,012   |
| 1988-89     | \$5,607   | \$ 2,240.00                             | 40%                                      | \$3,367   |
| 1989-90     | \$6,160   | \$ 2,506.00                             | 41%                                      | \$3,654   |
| 1990-91     | \$6,583   | \$ 2,626.00                             | 40%                                      | \$3,957   |
| 1991-92     | \$7,058   | \$ 2,510.00                             | 36%                                      | \$4,548   |
| 1992-93     | \$7,406   | \$ 2,529.00                             | 34%                                      | \$4,877   |
| 1993-94     | \$7,972   | \$ 2,005.00                             | 25%                                      | \$5,967   |
| 1994-95     | \$8,440   | \$ 1,982.00                             | 24%                                      | \$6,458   |
| 1995-96     | \$8,935   | \$ 2,075.00                             | 23%                                      | \$6,860   |
| 1996-97     | \$9,467   | \$ 2,309.00                             | 24%                                      | \$7,158   |
| 1997-98     | \$9,967   | \$ 2,329.00                             | 23%                                      | \$7,638   |
| 1998-99     | \$10,561  | \$ 2,329.00                             | 22%                                      | \$8,232   |
| 1999-2000   | \$11,093  | \$ 2,317.00                             | 21%                                      | \$8,776   |
| 2000-2001   | \$11,682  | \$ 2,482.00                             | 21%                                      | \$9,200   |
| 2001-2002   | \$12,292  | \$ 2,103.00                             | 17%                                      | \$10,189  |
| 2002-2003   | \$13,022  | \$ 2,255.00                             | 17%                                      | \$10,767  |
| 2003-2004   | \$13,888  | \$ 2,150.00                             | 15%                                      | \$11,738  |
| 2004-2005   | \$14,698  | \$ 2,281.00                             | 15%                                      | \$12,417  |
| 2005-2006   | \$15,538  | \$ 2,411.00                             | 15%                                      | \$13,127  |
| 2006-2007   | \$16,611  | \$ 2,648.00                             | 16%                                      | \$13,963  |
| 2007-2008   | \$17,281  | \$ 3,000.00                             | 17%                                      | \$14,281  |
| 2008-2009   | \$18,244  | \$ 3,006.00                             | 16%                                      | \$15,238  |

**APPENDIX G**  
**SOUTH CAROLINA TUITION GRANTS COMMISSION**  
*Twenty Year Analysis of Administration Costs*

| YEAR      | TOTAL DOLLARS | TOTAL ADMIN DOLLARS EXPENDED | ADMIN DOLLARS AS % OF TOTAL DOLLARS | TOTAL APPS PROCESSED | ADMIN COST PER APP. | TOTAL AWARDS | ADMIN COST PER AWARD |
|-----------|---------------|------------------------------|-------------------------------------|----------------------|---------------------|--------------|----------------------|
| 2008-2009 | \$37,700,369  | \$318,897                    | 0.85%                               | 28,447               | \$11.21             | 12,801       | \$24.91              |
| 2007-2008 | \$38,308,382  | \$359,600                    | 0.94%                               | 27,206               | \$13.22             | 12,461       | \$28.86              |
| 2006-2007 | \$32,778,861  | \$347,621                    | 1.06%                               | 25,747               | \$13.50             | 11,735       | \$29.62              |
| 2005-2006 | \$29,072,576  | \$328,791                    | 1.14%                               | 26,097               | \$12.60             | 11,869       | \$27.70              |
| 2004-2005 | \$28,859,988  | \$320,583                    | 1.11%                               | 25,823               | \$12.41             | 12,025       | \$26.66              |
| 2003-2004 | \$26,420,914  | \$334,153                    | 1.26%                               | 25,419               | \$13.15             | 12,004       | \$27.84              |
| 2002-2003 | \$26,944,463  | \$318,359                    | 1.18%                               | 24,872               | \$12.80             | 11,586       | \$27.48              |
| 2001-2002 | \$23,336,626  | \$365,444                    | 1.57%                               | 23,122               | \$15.81             | 10,870       | \$33.62              |
| 2000-2001 | \$25,295,026  | \$357,949                    | 1.42%                               | 20,821               | \$17.19             | 10,152       | \$35.26              |
| 1999-2000 | \$23,676,565  | \$321,964                    | 1.36%                               | 20,185               | \$15.95             | 9,908        | \$32.50              |
| 1998-1999 | \$22,898,136  | \$315,443                    | 1.38%                               | 17,896               | \$17.63             | 9,800        | \$32.19              |
| 1997-1998 | \$22,939,247  | \$312,606                    | 1.36%                               | 17,354               | \$18.01             | 9,412        | \$33.21              |
| 1996-1997 | \$21,559,158  | \$274,658                    | 1.27%                               | 16,385               | \$16.76             | 9,321        | \$29.47              |
| 1995-1996 | \$18,750,903  | \$289,121                    | 1.54%                               | 15,671               | \$18.45             | 8,950        | \$32.30              |
| 1994-1995 | \$17,573,050  | \$290,817                    | 1.65%                               | 15,430               | \$18.85             | 8,428        | \$34.51              |
| 1993-1994 | \$17,141,330  | \$256,240                    | 1.49%                               | 12,852               | \$19.94             | 8,371        | \$30.61              |
| 1992-1993 | \$16,819,992  | \$244,014                    | 1.45%                               | 13,054               | \$18.69             | 6,606        | \$36.94              |
| 1991-1992 | \$17,040,282  | \$217,179                    | 1.27%                               | 11,118               | \$19.53             | 6,694        | \$32.44              |
| 1990-1991 | \$18,280,311  | \$226,242                    | 1.24%                               | 11,075               | \$20.43             | 6,816        | \$33.19              |
| 1989-1990 | \$18,403,077  | \$211,617                    | 1.15%                               | 11,189               | \$18.91             | 7,242        | \$29.22              |
| 1988-1989 | \$18,067,274  | \$241,463                    | 1.34%                               | 11,451               | \$21.09             | 7,934        | \$30.43              |



# APPENDIX H

## TOTAL UNDERGRADUATE FULL-TIME STUDENTS AT THE TWENTY-ONE COLLEGES PARTICIPATING IN THE SC TUITION GRANTS PROGRAM (FALL OPENING ENROLLMENTS FOR THE LAST TEN YEARS)

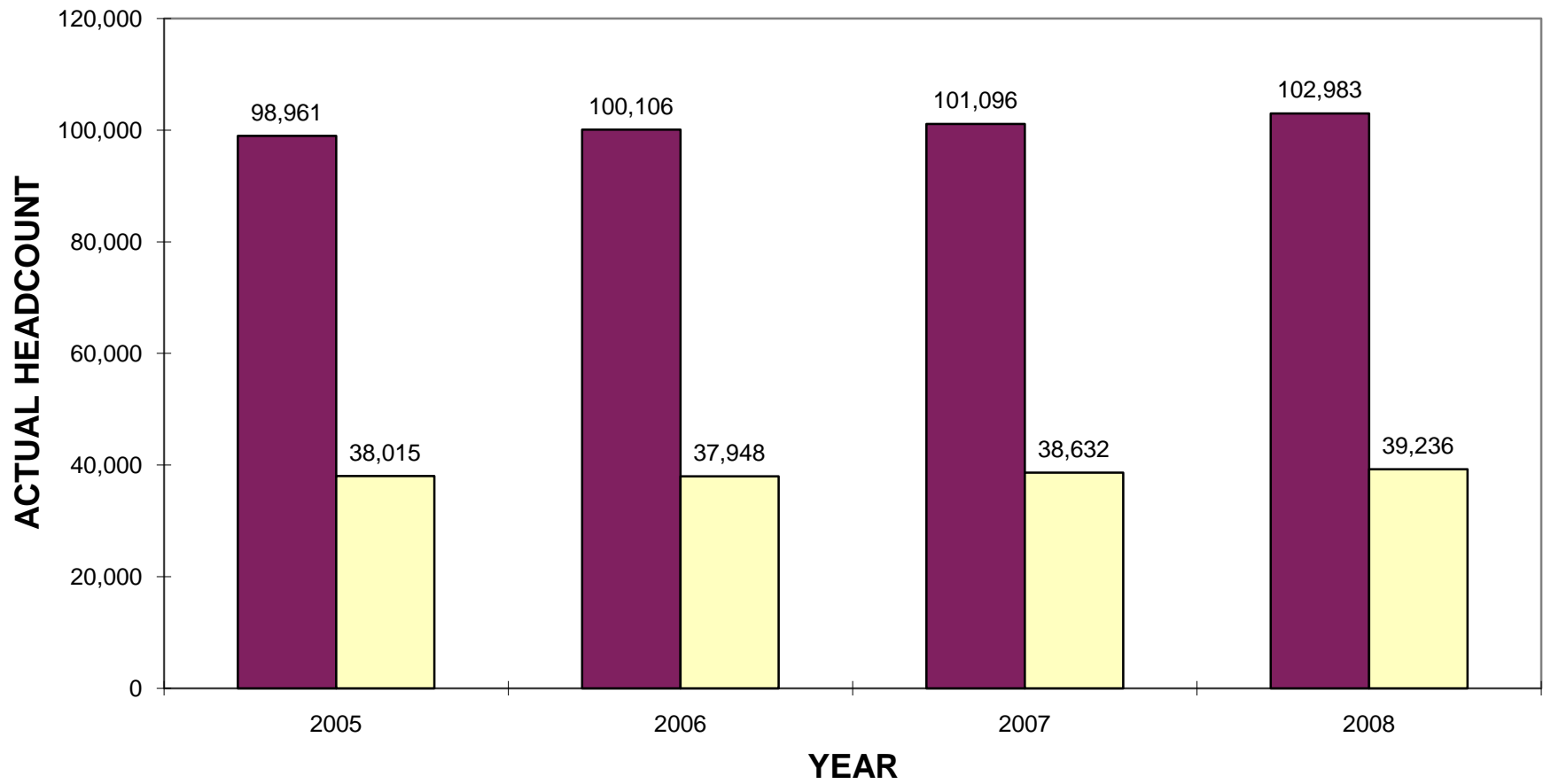
| <u>COLLEGE</u>         | <u>1999-2000</u> | <u>2000-01</u> | <u>2001-02</u> | <u>2002-03</u> | <u>2003-04</u> | <u>2004-05</u> | <u>2005-06</u> | <u>2006-07</u> | <u>2007-08</u> | <u>2008-09</u> |
|------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Allen                  | 380              | 350            | 511            | 573            | 544            | 647            | 617            | 517            | 640            | 703            |
| Anderson               | 986              | 1000           | 1119           | 1224           | 1250           | 1259           | 1233           | 1178           | 1405           | 1523           |
| Benedict               | 2642             | 2820           | 2837           | 2866           | 2717           | 2676           | 2491           | 2467           | 2558           | 2831           |
| Bob Jones              |                  |                |                |                |                |                |                |                | 3664           | 3545           |
| Charleston Southern    | 1851             | 1913           | 1946           | 2435           | 2075           | 1897           | 2213           | 2262           | 2395           | 2348           |
| Claflin                | 1073             | 1073           | 1350           | 1464           | 1524           | 1662           | 1601           | 1600           | 1566           | 1606           |
| Coker                  | 798              | 923            | 873            | 915            | 918            | 930            | 904            | 980            | 1028           | 956            |
| Columbia               | 1112             | 1052           | 1052           | 987            | 923            | 895            | 867            | 1121           | 984            | 961            |
| Columbia International | 477              | 517            | 551            | 573            | 564            | 539            | 496            | 430            | 429            | 440            |
| Converse               | 659              | 658            | 631            | 567            | 595            | 623            | 622            | 639            | 631            | 617            |
| Erskine                | 506              | 495            | 572            | 582            | 577            | 604            | 584            | 594            | 567            | 566            |
| Furman                 | 2620             | 2629           | 2640           | 2650           | 2855           | 2682           | 2707           | 2615           | 2350           | 2614           |
| Limestone              | 1019             | 1053           | 1196           | 1433           | 1588           | 1750           | 1886           | 2150           | 2047           | 1814           |
| Morris                 | 881              | 919            | 953            | 1034           | 988            | 876            | 843            | 815            | 867            | 893            |
| Newberry               | 679              | 647            | 671            | 705            | 716            | 742            | 821            | 832            | 900            | 954            |
| North Greenville       | 1095             | 1171           | 1255           | 1417           | 1483           | 1637           | 1634           | 1690           | 1784           | 1837           |
| Presbyterian           | 1064             | 1112           | 1139           | 1152           | 1144           | 1144           | 1138           | 1162           | 1128           | 1124           |
| Southern Wesleyan      | 1411             | 1640           | 1879           | 1896           | 1819           | 1923           | 1906           | 1724           | 1714           | 1604           |
| Spartanburg Methodist  | 463              | 515            | 578            | 584            | 693            | 721            | 691            | 749            | 757            | 716            |
| Voorhees               | 759              | 600            | 497            | 683            | 836            | 844            | 602            | 660            | 557            | 547            |
| Wofford                | <u>1084</u>      | <u>1072</u>    | <u>1097</u>    | <u>1069</u>    | <u>1145</u>    | <u>1146</u>    | <u>1158</u>    | <u>1228</u>    | <u>1306</u>    | <u>1364</u>    |
| <b>TOTAL STUDENTS</b>  | <b>21559</b>     | <b>22159</b>   | <b>23347</b>   | <b>24809</b>   | <b>24954</b>   | <b>25197</b>   | <b>25014</b>   | <b>25413</b>   | <b>29277</b>   | <b>29563</b>   |

# APPENDIX I

## SOUTH CAROLINA RESIDENT FULL-TIME STUDENTS AT THE TWENTY-ONE COLLEGES PARTICIPATING IN THE SC TUITION GRANTS PROGRAM (FALL OPENING ENROLLMENT)

| <u>COLLEGE</u>         | <u>1999-2000</u> | <u>2000-01</u> | <u>2001-02</u> | <u>2002-03</u> | <u>2003-04</u> | <u>2004-05</u> | <u>2005-06</u> | <u>2006-07</u> | <u>2007-08</u> | <u>2008-09</u> |
|------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Allen                  | 320              | 207            | 217            | 286            | 468            | 322            | 387            | 394            | 494            | 555            |
| Anderson               | 824              | 877            | 963            | 1108           | 1081           | 1090           | 1062           | 959            | 1187           | 1271           |
| Benedict               | 1981             | 2246           | 2182           | 2184           | 2025           | 1886           | 1758           | 1618           | 1516           | 1545           |
| Bob Jones              |                  |                |                |                |                |                |                |                | 1040           | 1031           |
| Charleston Southern    | 1372             | 1479           | 1538           | 1986           | 1688           | 1486           | 1725           | 1881           | 1925           | 1897           |
| Clafin                 | 919              | 923            | 1156           | 1244           | 1342           | 1418           | 1374           | 1384           | 1309           | 1300           |
| Coker                  | 674              | 816            | 773            | 805            | 818            | 819            | 771            | 856            | 896            | 841            |
| Columbia               | 1061             | 997            | 1001           | 924            | 870            | 829            | 793            | 812            | 883            | 863            |
| Columbia International | 193              | 219            | 222            | 217            | 184            | 180            | 179            | 155            | 168            | 182            |
| Converse               | 438              | 456            | 455            | 416            | 424            | 431            | 429            | 423            | 455            | 447            |
| Erskine                | 395              | 369            | 448            | 441            | 427            | 403            | 371            | 402            | 413            | 418            |
| Furman                 | 876              | 919            | 818            | 807            | 814            | 786            | 796            | 775            | 707            | 802            |
| Limestone              | 814              | 814            | 949            | 1161           | 1330           | 1444           | 1521           | 1774           | 1606           | 1445           |
| Morris                 | 782              | 793            | 813            | 1034           | 838            | 739            | 708            | 709            | 749            | 759            |
| Newberry               | 563              | 550            | 574            | 606            | 598            | 599            | 637            | 638            | 703            | 756            |
| North Greenville       | 953              | 975            | 1026           | 1112           | 1145           | 1275           | 1251           | 1311           | 1335           | 1164           |
| Presbyterian           | 604              | 668            | 660            | 686            | 680            | 667            | 693            | 721            | 718            | 719            |
| Southern Wesleyan      | 1181             | 1408           | 1611           | 1629           | 1506           | 1578           | 1582           | 1437           | 1405           | 1292           |
| Spartanburg            | 421              | 436            | 508            | 526            | 631            | 656            | 637            | 695            | 705            | 655            |
| Voorhees               | 557              | 403            | 285            | 453            | 614            | 632            | 416            | 448            | 382            | 402            |
| Wofford                | <u>705</u>       | <u>735</u>     | <u>735</u>     | <u>698</u>     | <u>755</u>     | <u>740</u>     | <u>741</u>     | <u>764</u>     | <u>786</u>     | <u>805</u>     |
| TOTAL STUDENTS         | 15633            | 16290          | 16934          | 18323          | 18238          | 17980          | 17831          | 18156          | 19382          | 19149          |

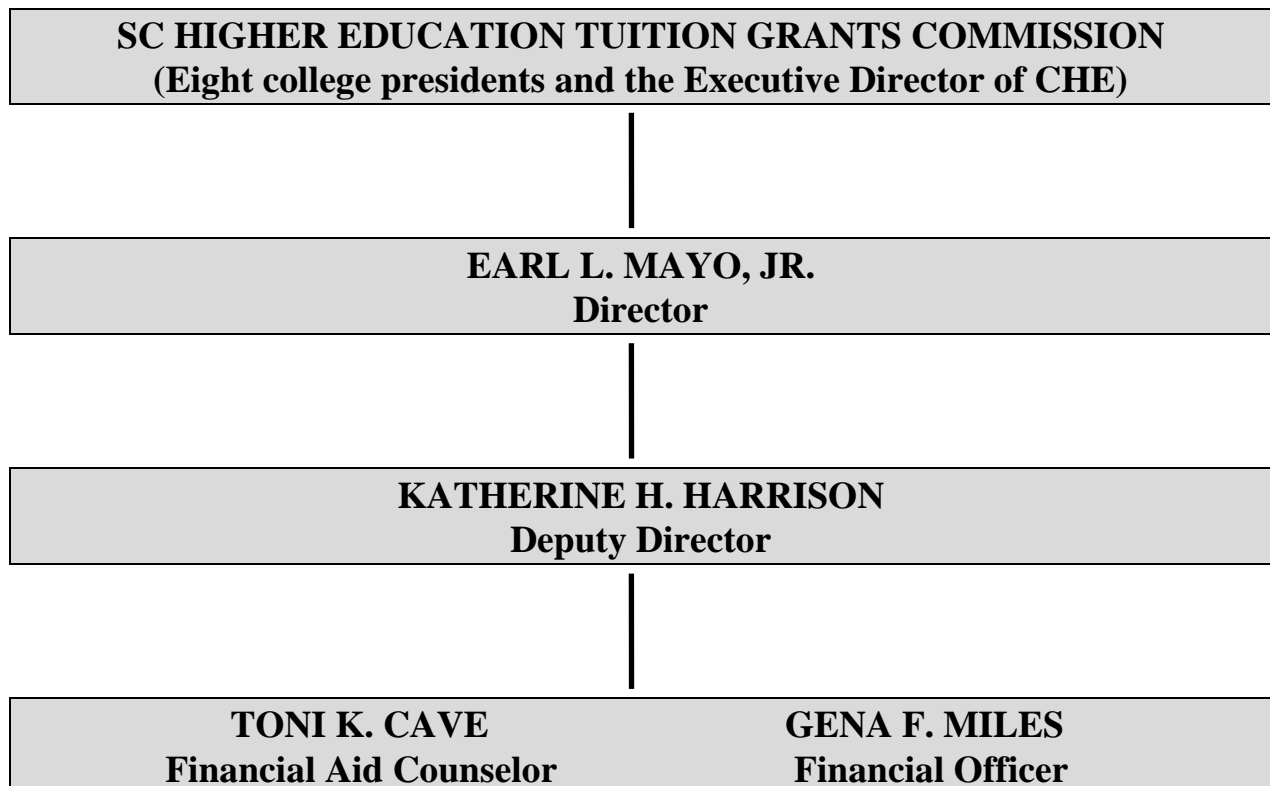
**APPENDIX J**  
**COLLEGE FALL HEADCOUNT ENROLLMENTS**  
**PUBLIC SENIOR VS. PRIVATE SENIOR INSTITUTIONS**



# APPENDIX K

## SOUTH CAROLINA HIGHER EDUCATION TUITION GRANTS COMMISSION

### ORGANIZATIONAL CHART



|   |                 |
|---|-----------------|
| <b>Total Number of Documents Printed:</b>   | <b>225</b>      |
| <b>Cost Per Unit:</b>                       | <b>\$2.40</b>   |
| <b>Total Printing Cost - SC Higher</b>      |                 |
| <b>Education Tuition Grants Commission:</b> | <b>\$540.00</b> |